## DEPARTMENT OF LABOR AND EMPLOYMENT PROFESSIONAL REGULATION COMMISSION CENTRAL OFFICE

P. PAREDES ST., SAMPALOC, MANILA

## **REVISED ANNUAL PROCUREMENT PLAN CY 2023**

No 13

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source	Estimated Budget (PhP)		P)	Remarks (Explaining
				Advertiseme nt/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	changes from the originally Approved APP)
5021305003	Repairs and Maintenance- ICT Equipment	Database Systems Division (DMSD)	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	999,960.00	999,960.00		For the Procurement of Supply, Delivery and Installation of Consumable Kit and Preventive Maintenance of Existing Document Scanners.
5020321003	Furniture and Fixture	DMSD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	190,000.00	190,000.00		Executive Chairs for Additional Digitization Personnel
5000321003	CCTVs/ Wireless Cameras	DMSD	Small Value Procurement	3rd Quarter	3rd Quarter	N/A	3rd Quarter	GoP	100,000.00	100,000.00		
MOOE - TOTAL:									1,289,960.00	1,289,960.00		

Reviewed by:

Certified Funds Available / Certified Appropriate Funds Available:

Webs I. Chan

KAREN M. MAGSALIN BAC Secretary

ROSENIO C. PALILENG, JR. / WILMA T. UNANA
Accountant / Budget Officer

Prepared by:

ALYZA JOICE A. BAGADIONG

**BAC Secretariat** 

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Recommending Approval:

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Approved by:

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